

Item	Description	Phase I \$2.4 Million High Priority				Phase II \$1.8 Million Medium Priority			Phase III \$1.8 Million Lower Priority		
		2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
I.	Repaving Central Campus Drives		\$1,000,000	\$1,500,000							
II.	Parking Expansion at CT, BE, HS	\$255 - 450,000									
III.	Repaving Central Campus Parking Lots		\$2,000,000	\$2,500,000							
IV.	New Gymnasium Flooring at BE, CV	\$150 - 160,000									
V.	Technology		\$700,000 - 900,000								
VI.	Security Modifications at Entrances	\$100 - 119,000									
VII.	Site Revisions at Hilltop, RH						\$115 - 125,000				
VIII.	Entry Doors & Frames Replacement					\$6 - 8,000					
IX.	Energy Enhancements						\$300 - 480,000				
X.	Carpet Replacement/Playground Enhancements								\$750 - 900,000		
XI.	Other										
XII.	Landscaping/Grounds									\$160 - 200,000	

Total: 6.3 Million
Estimated revenue over 10 years at 600,000/year = 6.0 Million