

**Cedar Springs Public Schools**  
**A Resolution of the Cedar Springs Public Schools Board of Education**  
**GENERAL FUND BUDGET AMENDMENT for the Fiscal Year 2020-2021**

RESOLVED, that this resolution shall be the general appropriations of Cedar Springs Public Schools for the 2020-2021 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cedar Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND are as follows:

	Budget Amendment 2020-2021
Revenues:	
Local	\$3,158,408
State	31,469,966
Federal	3,125,063
Incoming Transfers and Other Transactions	3,592,026
Total Revenues	41,345,463
Fund Balance June 30, 2020	9,080,178
Total available to appropriate	\$50,425,641

BE IT FURTHER RESOLVED, that \$41,135,459 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction:	
Basic Programs	\$19,017,377
Added Needs	5,618,856
Support Services:	
Pupil	2,597,060
Instruction Staff	1,213,419
General Administration-Management Services	394,225
School Administration	2,298,922
Business	692,341
Operations/Maintenance	4,094,086
Transportation	3,259,026
Central	1,089,086
Athletics	779,818
Community Services	15,577
Outgoing Transfers and Other Transactions	65,666
Total Appropriated	41,135,459
Projected Ending Fund Balance	\$9,290,182

BE IT FURTHER RESOLVED, that 17.9172 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution) shall be levied in 2020 on all property, except principal residence (homestead) property and other property exempted by law located within the Cedar Springs Public Schools. The 17.9172 mills, as reduced by the Headlee Amendment, shall be used for general operating purposes.

I certify that the foregoing resolution was duly adopted by the Cedar Springs School Board of Education at a properly noticed open meeting held on the 25th day of January 2021, at which meeting a quorum was present.

By: Traci Slager