

Cedar Springs Public Schools
A Resolution of the Cedar Springs Public Schools Board of Education
GENERAL FUND FINAL BUDGET for the Fiscal Year 2020-2021

RESOLVED, that this resolution shall be the general appropriations of Cedar Springs Public Schools for the 2020-2021 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cedar Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND are as follows:

Revenues:	<u>Final Amendment 2020-2021</u>
Local	\$3,181,505
State	\$31,564,223
Federal	\$3,347,620
Incoming Transfers and Other Transactions	<u>\$3,540,838</u>
Total Revenues	<u><u>\$41,634,186</u></u>

BE IT FURTHER RESOLVED, that \$40,374,405 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction:	
Basic Programs	\$19,105,685
Added Needs	\$5,716,103
Support Services:	
Pupil	\$2,682,410
Instruction Staff	\$1,147,343
General Administration-Management Services	\$373,417
School Administration	\$2,253,588
Business	\$662,245
Operations/Maintenance	\$3,807,250
Transportation	\$2,779,407
Central	\$1,049,662
Athletics	\$718,152
Community Services	\$15,577
Capital Outlay	-
Outgoing Transfers and Other Transactions	<u>\$63,566</u>
Total Appropriated	<u><u>\$40,374,405</u></u>
Excess Revenues Over (Under) Expenditures	\$1,259,781
Audited Beginning Fund Balance - July 1, 2020	<u>\$9,080,178</u>
Projected Ending Fund Balance - June 30, 2021	<u><u>\$10,339,959</u></u>
Projected Fund Balance Percentage of Expenditures	25.61%

I certify that the foregoing resolution was duly adopted by the Cedar Springs School Board of Education at a properly noticed open meeting held on the 28th day of June 2021, at which meeting a quorum was present.

By: _____