

Cedar Springs Public Schools
A Resolution of the Cedar Springs Public Schools Board of Education
GENERAL FUND ORIGINAL BUDGET AMENDMENT for the Fiscal Year 2020-2021

RESOLVED, that this resolution shall be the general appropriations of Cedar Springs Public Schools for the 2020-2021 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cedar Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND are as follows:

	Original Amendment 2020-2021
Revenues:	
Local	\$2,674,121
State	29,655,827
Federal	1,589,830
Incoming Transfers and Other Transactions	3,654,200
Total Revenues	37,573,978

BE IT FURTHER RESOLVED, that \$38,837,295 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction:	
Basic Programs	\$17,788,052
Added Needs	5,350,461
Support Services:	
Pupil	2,421,514
Instruction Staff	1,142,499
General Administration-Management Services	483,077
School Administration	2,319,533
Business	642,637
Operations/Maintenance	3,525,991
Transportation	3,354,001
Central	939,041
Athletics	785,055
Community Services	19,768
Capital Outlay	-
Outgoing Transfers and Other Transactions	65,666
Total Appropriated	38,837,295
Excess Revenues Over (Under) Expenditures	(1,263,317)
Projected Beginning Fund Balance - July 1, 2020	7,385,002
Projected Ending Fund Balance - June 30, 2021	\$6,121,685

Projected Fund Balance Percentage of Expenditures 15.76%

BE IT FURTHER RESOLVED, that 17.9172 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution) shall be levied in 2020 on all property, except principal residence (homestead) property and other property exempted by law located within the Cedar Springs Public Schools. The 17.9172 mills, as reduced by the Headlee Amendment, shall be used for general operating purposes.

I certify that the foregoing resolution was duly adopted by the Cedar Springs School Board of Education at a properly noticed open meeting held on the 22nd day of June 2020, at which meeting a quorum was present.

By: _____