

Cedar Springs Public Schools
A Resolution of the Cedar Springs Public Schools Board of Education
GENERAL FUND FINAL BUDGET AMENDMENT for the Fiscal Year 2019-2020

RESOLVED, that this resolution shall be the general appropriations of Cedar Springs Public Schools for the 2019-2020 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cedar Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND are as follows:

	Final Amendment 2019-2020
Revenues:	
Local	\$2,803,868
State	30,119,608
Federal	1,813,017
Incoming Transfers and Other Transactions	3,680,616
Total Revenues	38,417,109

BE IT FURTHER RESOLVED, that \$38,362,769 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction:	
Basic Programs	\$17,952,869
Added Needs	5,566,598
Support Services:	
Pupil	2,332,717
Instruction Staff	964,226
General Administration-Management Services	710,696
School Administration	2,231,471
Business	635,521
Operations/Maintenance	3,022,311
Transportation	2,985,218
Central	875,845
Athletics	708,916
Community Services	19,768
Capital Outlay	290,946
Outgoing Transfers and Other Transactions	65,667
Total Appropriated	38,362,769
Excess Revenues Over (Under) Expenditures	54,340
Audited Beginning Fund Balance - July 1, 2019	7,330,662
Projected Ending Fund Balance - June 30, 2020	\$7,385,002

Projected Fund Balance Percentage of Expenditures 19.25%

I certify that the foregoing resolution was duly adopted by the Cedar Springs School Board of Education at a properly noticed open meeting held on the 22nd day of June 2020, at which meeting a quorum was present.

By: _____