

Cedar Springs Public Schools
A Resolution of the Cedar Springs Public Schools Board of Education
GENERAL FUND BUDGET AMENDMENT I for the Fiscal Year 2019-2020

RESOLVED, that this resolution shall be the amended general appropriations of the Cedar Springs Public Schools for Fiscal Year 2019-2020.

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the GENERAL FUND are as follows:

	Budget Amendment I 2019-2020
Revenues:	
Local	\$2,983,637
State	31,960,305
Federal	1,529,270
Incoming Transfers and Other Transactions	3,480,349
Total Revenues	\$39,953,561

BE IT FURTHER RESOLVED, that \$39,953,561 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction:	
Basic Programs	\$18,150,226
Added Needs	5,670,826
Support Services:	
Pupil	2,422,975
Instruction Staff	914,483
General Administration-Management Services	745,468
School Administration	2,307,598
Business	650,373
Operations/Maintenance	3,433,222
Transportation	3,440,476
Central	899,025
Athletics	776,436
Community Services	9,215
Outgoing Transfers and Other Transactions	64,000
Capital Outlay	269,031
Fund Modifications	0
Total Appropriated	39,753,354
Excess Revenues Over (Under) Expenditures	200,207
Beginning Fund Balance	7,330,662
Projected Ending Fund Balance	\$7,530,869
Projected Fund Balance Percentage of Expenditures	18.94%

I certify that the foregoing resolution was duly adopted by the Cedar Springs School Board of Education at a properly noticed open meeting held on the 24th day of February 2020, at which meeting a quorum was present.

By: _____

Inaci Shogen

2/7/2020 10:02 AM

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