

Cedar Springs Public Schools
A Resolution of the Cedar Springs Public Schools Board of Education
GENERAL FUND FINAL BUDGET for the Fiscal Year 2021-2022

RESOLVED, that this resolution shall be the general appropriations of Cedar Springs Public Schools for the 2021-2022 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cedar Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND are as follows:

	Final Amendment 2021-2022
Revenues:	
Local	\$3,457,772
State	33,212,232
Federal	3,812,630
Incoming Transfers and Other Transactions	3,583,337
Total Revenues	<u>44,065,971</u>

BE IT FURTHER RESOLVED, that \$43,694,037 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction:	
Basic Programs	\$20,900,192
Added Needs	5,437,584
Support Services:	
Pupil	2,477,775
Instruction Staff	2,181,663
General Administration-Management Services	422,099
School Administration	2,393,064
Business	696,738
Operations/Maintenance	3,840,195
Transportation	3,271,555
Central	1,194,878
Athletics	800,383
Community Services	9,048
Capital Outlay	68,862
Outgoing Transfers and Other Transactions	-
Total Appropriated	<u>43,694,037</u>
Excess Revenues Over (Under) Expenditures	371,935
Audited Beginning Fund Balance - July 1, 2021	10,815,240
Projected Ending Fund Balance - June 30, 2022	<u>\$11,187,175</u>

Projected Fund Balance Percentage of Expenditures	25.60%
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I certify that the foregoing resolution was duly adopted by the Cedar Springs School Board of Education at a properly noticed open meeting held on the 27th day of June 2022, at which meeting a quorum was present.

By: _____